

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cincinnati State: OH

PJ's Total HOME Allocation Received: \$74,874,291 PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	94.33 %	92.64 %	7	90.66 %	87	82	
% of Funds Disbursed	82.35 %	86.47 %	16	81.06 %	47	46	
Leveraging Ratio for Rental Activities	4.52	6.01	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.36 %	86.34 %	20	81.27 %	20	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.40 %	77.75 %	18	68.23 %	27	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.41 %	81.56 %	5	79.86 %	82	71	
% of 0-30% AMI Renters to All Renters***	42.07 %	47.52 %	14	44.82 %	42	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.86 %	94.01 %	9	94.65 %	49	42	
Overall Ranking:			In State:	16 / 22	Nationally:	49 46	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,890	\$14,114		\$25,419	2,857 Units	86.10 %	
Homebuyer Unit	\$15,381	\$11,342		\$14,530	200 Units	6.00 %	
Homeowner-Rehab Unit	\$26,403	\$18,709		\$20,251	260 Units	7.80 %	
TBRA Unit	\$543	\$4,101		\$3,156	2 Units	0.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,662	\$80,956	\$28,560
State:*	\$75,263	\$81,788	\$20,831
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	12.5	20.7	26.5	0.0
Black/African American:	86.8	78.8	72.3	100.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.4	0.0

ETHNICITY:

Hispanic	0.2	0.5	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	34.2	23.7	35.4	50.0
2 Persons:	26.7	17.2	24.2	50.0
3 Persons:	20.4	31.8	16.9	0.0
4 Persons:	11.8	16.2	13.5	0.0
5 Persons:	4.8	4.0	5.0	0.0
6 Persons:	1.6	5.1	3.5	0.0
7 Persons:	0.2	1.5	1.2	0.0
8 or more Persons:	0.2	0.5	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.4	37.9	27.3	50.0
Elderly:	10.4	6.1	31.9	0.0
Related/Single Parent:	51.9	38.9	17.7	0.0
Related/Two Parent:	3.8	10.1	21.5	0.0
Other:	1.5	7.1	1.5	50.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	54.0	1.0 [#]
HOME TBRA:	0.1	
Other:	10.6	
No Assistance:	34.9	

of Section 504 Compliant Units / Completed Units Since 2001 20

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 49
 (Percentile)
 State Rank: 16 / 22 PJs Overall Rank: 46
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	75.36	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	56.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	97.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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